

MONITORING OF GRANTS TO THE THIRD SECTOR 2012/13

1. SUMMARY

- 1.1 This report highlights how the funding from grants to the Third Sector was spent in 2012/13. Information was taken from the end of year project monitoring reports received from those organisations who received funding through the Third Sector Grants scheme in 2012/13.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Bute and Cowal for 2012/13 was £35,000. The total of £35,000 was awarded to 29 organisations.
- 1.3 Awards were distributed in Bute and Cowal at Area Committee meetings in April and August 2012. Organisations have up to three months from the end of the Project to complete and return the project reports.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.

3. DETAILS

- 3.1. Detailed below is a summary of the information received from the end of project monitoring reports.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comment	Beneficiaries		
								M	F	Age
1	Ardentinny Community Trust	Weekly programme of events and activities for volunteers.	£6,124			£1,440	No report received detailing expenditure. A request to carry forward some remaining funds is to be followed up.			
2	Bute Advice Centre	Running costs	£99,739	£99,739	£97,739	£2,000	1465 people used service during year	726	681	17-24 (54) 25-64 (927) 65+ (430)
3	Bute Bowling Association	Open Bowling Tournament Aug 12	£2,359	£2,325.84	£0	£250	Four competitions completed	75	75	25-64 65+
4	Bute Community Media	Power Equipment	£2,666	£1,582	£1,015	£570	Uninterrupted power supply provided	3470	3758	0-4 (295) 5-9 (455) 10-16 (610) 17-24 (483) 24-64 (3621) 65+ (1764)
5	Bute Youth Project	Salary costs youth services	£40,300			£3,600	Project co-ordinator no longer available. Project has folded and no staff to complete end of year form			
6	Colintraive Village Hall Management Committee	Production of promotional booklet	£1,220	£1,011	£706	£305	Booklet and leaflets printed	150	150	Not provided
7	Cowal Choral Club	Stage costumes	£688	£358.29	£0	£170	The Bute and Cowal area committee agreed that the application could be changed to a contribution towards costumes. The performance was a success.	14	30	5-9 (1) 17-24 (8) 25-64 (33) 65+ (2)
8	Cowal Dog Training Club	Marketing/ Publicity materials	£1,133			£270	No report received.			

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comment	Beneficiaries		
								M	F	Age
9	Cowal Fiddle Workshop	Tuition for young people	£7,618	£5,090	£2,277	£360	Good standard of playing achieved and concert attracted an audience of around 350.	23	30	5-9 (19) 10-16 (4) 25-64 (23) 65+ (7)
10	Cowal Marketing Group/ Stronger Cowal	Production of Events Diary	£1,500			£360	No report received.			
11	Cowal Music Club	Chamber Music Concerts	£4,618	£4,593	£2,400	£450	Good attendance at concert	Not provided	Not provided	10-16 (12) 17-24 (2) 25-64 (20) 65+ (80)
12	Cowal Walking Festival Assoc.	Marketing/ Promotional costs	£4,387	£4,300	£0	£2,775	Initial payment for website made and website set up.	300	450	25-64 (350) 65+ (400)
13	Crossroads (Cowal and Bute)	Promotion of new outreach service to support care services	£463	£437	£0	£232	Able to reach and offer support for carers in the rural area	Not provided	Not provided	25-64 (6) 65+ (20)
14	Dunoon and Cowal Elderly Forum	Social events and activities	£1,167	£1,156	£90	£300	Thirty attended Christmas lunch Thirty three attended pantomime	6	27	25-64 (2) 65+ (31)
15	Dunoon and Cowal Youth Project	Programme of support for young people	£24,100	£6,500	£0	£6,750	Project worked with around 150 young people in the year. Grant spent on sessional worker's wages.	20%	80%	10-16 (150)
16	Dunoon Burgh Hall Project Group	Art exhibition/ photographic work by Robert Mapplethorpe	£11,810	£9,011.35	£4,100	£2,955	Young ambassadors gained experience, confidence and interest in community arts	Not provided	Not provided	5-9 (7) 10-16 (240) 17-24 (15)
17	Dunoon Community Development Group Recyclers Project	Purchase of Computer equipment	£1,000	£405	£60	£250	Recycled computers restored	Not provided	Not provided	Not provided

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comment	Beneficiaries		
								M	F	Age
18	Girlguiding Argyll	Training weekend for Leaders - Ardmay	£4,520	£4,122.25	£1,818	£130	Theme was "Keep Calm and Carry on Guiding", and was a valuable opportunity to share good practice, build confidence, update procedures, and renew a commitment from volunteers.	Not provided	Not provided	10-16 (2) 17-24 (5) 25-64 (36) 65+ (8)
19	Kirn Gala Committee	Running costs - Kirn Gala	5,052			£500	No report received.			
20	Lochgoilhead Fiddle Workshop	Running costs and activities	£5210	£600	£150	£504	Workshops carried out and awareness of Fiddle workshop heightened.	67	183	5 – 9 (15) 10-16 (26) 25-64 (135) 65+ (75)
21	Pass It On (United Church of Bute)	Household goods and starter packs	£12,400	£12,454	£2,500	£3,840	137 clients dealt with and 20 starter packs distributed	Not provided	Not provided	17 – 24 (21) 25-64 (43) 65+ (3)
22	Port Bannatyne Golf Club Centenary Fund	Club's Centenary event	£1,232.47	£1,232.47		£99	Four successful events held	150	30	10-16 (25) 17-24 (25) 25-64 (100) 65+ (30)
23	Rothesay and District Pipe Band	Travel costs - 40 th Twinning Anniversary Sulzberg				£2,000	No report received.			
24	RSCD Society	Event to be held in November in Dunoon.	£720	£681.25	£300	£180	Primary school pupils of all abilities took part in a Scottish Country dance festival in the Queen's Hall.	125	125	5-9 (250)
25	Rustle Way Foundation	Running costs Art Materials etc.	£4,000	£50,000	£0	£1,920	The studio remained open over the winter so work could continue in the community			not provided
26	Sandbank Senior Citizens Club	Social events and activities	£2,850	£510	£0	£220	Membership numbers maintained	15	64	25-64 (6) 65+ (73)
27	Strachur and District Youth Club	One day musical festival June 2012	£5,600			£1,400	No report received.			
28	Transclyde Music	Studio spares staging for musical events on Bute.	£1,764			£655	No report received.			
29	Youth Stuff	Venue rental for art and drama for young people	£8,643			£500	No report received.			

4. CONCLUSION

- 4.1. All organisations have been sent an end of project report, and to date 21 out of 29 reports have been received. The Community Development Team will continue to pursue organisations who have not yet submitted their end of project report for 2012/13.
- 4.2 The project monitoring form has a section asking for comments on the grant process. Not all applicants have completed this section but of those received the comments have largely been very positive. The majority note that the process is simple, straightforward, clear and concise. Thanks are noted for the support received from staff and elected members. As a result of feedback the end of project monitoring report will now be sent out with the award letter and contract. Groups that have submitted constitutions in the last 2 years will not have to do so in future years unless there are changes, as these documents are now saved electronically.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the Bute and Cowal 2012/13 budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

Margaret Fyfe
Community Development Manager
28 May 2013

For further information please contact: *Liz Marion, Community Development Officer, Tel No 01369 707166*